

MAYBERRY, COLORADO SPRINGS METRO DISTRICT NO. 4

2026 BUDGET

GENERAL FUND

	2024	2025	2025	2025	2026
	ACTUAL	ACTUAL	PROJECTED	BUDGET	BUDGET
GENERAL FUND BEGINNING BALANCE	-				-
REVENUES					
DEVELOPER ADVANCES					
TOTAL REVENUES	-	-	-	-	-
TOTAL REVENUES AND FUND BALANCE	-	-	-	-	-
EXPENDITURES					
INSURANCE					
TOTAL EXPENDITURES	-	-	-	-	-
TRANSFERS					
TOTAL EXPENDITURES & TRANSFERS	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-
EMERGENCY RESERVE 3%					
ASSESSED VALUATION	\$ 20	\$ 20	\$ 20	\$ 20	\$ 1,470
MILL LEVY	0.000	0.000	0.000	0.000	0.000